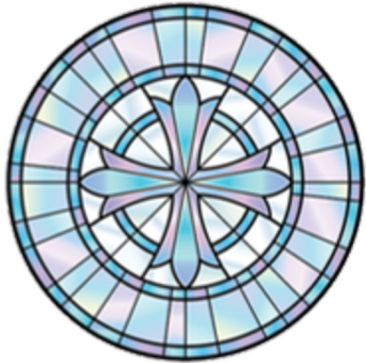


Annual Report



*Catholic Parishes
in Partnership*

2024-2025

FAMILY OF PARISHES SNAPSHOT

1,131



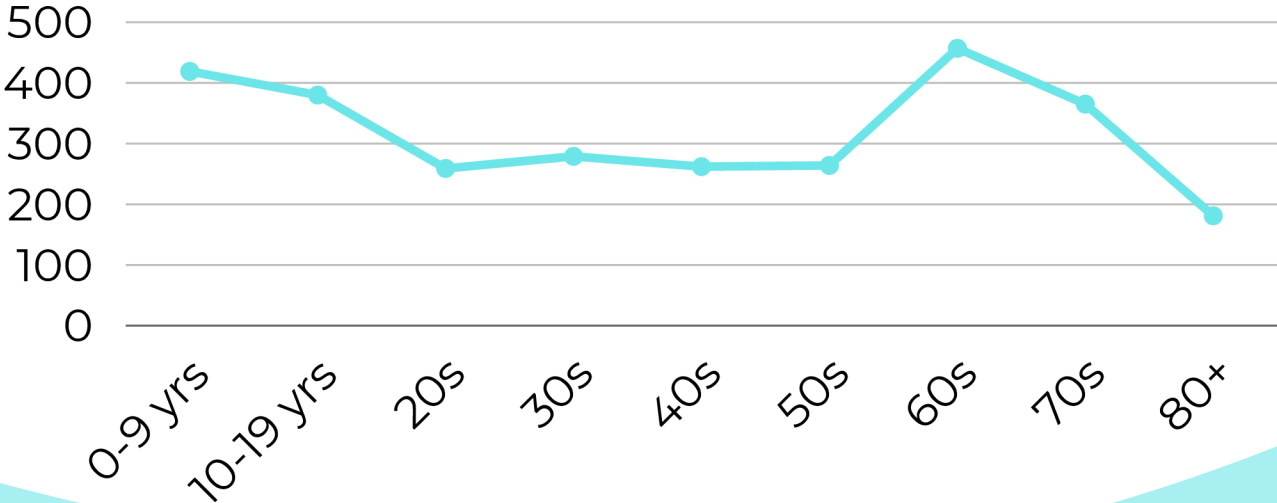
REGISTERED HOUSEHOLDS

2,825



PARISHIONERS

OF PARISH MEMBERS BY AGE



LITURGY & SACRAMENTS

33



BAPTISMS

34



**CELEBRATED
1ST COMMUNION**

3



**SACRAMENTS RECEIVED
THROUGH OCIA OR
PRIVATE INSTRUCTION**

12



WEDDINGS

38



**FUNERALS &
BURIALS**

172



**HOURS OF
CONFESSION
SCHEDULED**

324



**HOURS OF
ADORATION
SCHEDULED**

LITURGY PARTICIPATION

14



**MASSES
PER WEEK**

1



**COMMUNION
SERVICES
PER WEEK**

900



**AVERAGE WEEKLY
ATTENDANCE FOR
SUNDAY MASSES**

62



LECTORS

160



**ALTAR
SERVERS**

121



**EUCCHARISTIC
MINSTERS**

17



**MUSICIANS &
CANTORS**

FAITH LIFE - YOUTH

210



**YOUTH IN FAITH
FORMATION**

150



**YOUTH ATTENDING
CATHOLIC SCHOOL***

*Schools include Pope John XXIII in Elgin, St. Mary's in O'Neill, and St. Michael's in Albion.



**RELIGIOUS EDUCATION
SITES**

Our Lady of Mt. Carmel in Tilden
St. Francis in Neligh
St. Theresa's in Clearwater
St. Michael's in Albion*

*St. Michael's PRE Program welcomes students attending Boone Central Schools

31



**ADULT
CATECHISTS**

40



**GIRLS WHO
ATTENDED
GRATIA RETREAT**

40



**BOYS WHO
ATTENDED LEGION
OF JOSEPH**

FAITH LIFE - ADULTS

Catholic Parishes in Partnership is thankful to have so many wonderful parishioners participate in our faith formation and parish groups, helping support and sustain our faith community.



FAITH FORMATION

Bible Study
Live Lent Together
Regional Retreats
Youth Group



PARISH GROUPS

St. Boniface Altar Society (Elgin)
St. Boniface Quilters (Elgin)
St. Bonaventure Quilters (Raeville)
St. John the Baptist Quilters (Petersburg)
St. John the Baptist Altar Society (Petersburg)
St. Bonaventure Christian Mothers (Raeville)
St. John Christian Mothers (Deloit)
St. Peter Christian Mothers (Ewing)
Knights of Columbus #7550 (Neligh-Clearwater-Tilden)
Knights of Columbus #2411 (Elgin-Raeville-Deloit-Petersburg)
St. John Men's Club (Deloit)
OLMC Catholic Women (Tilden)
St. Francis Rosary Sodality (Neligh)
St. Theresa Rosary Sodality (Clearwater)

LOCAL LEADERSHIP COMMITTEES

Each church campus has an advisory committee that helps with the oversight, care, maintenance, and concerns of its location. They play a vital role in supporting and sustaining our faith community.

OUR LADY OF MOUNT CARMEL IN TILDEN

Walt Patras
Cecile Karabel
Mark O'Brien
Emily Schumacher
Natalie Dittmer

ST. BONAVENTURE IN RAEVILLE

Bryan Bode, President
Megan Heying, Secretary
Cyril Pelster
Paul Kuhlman

ST. BONIFICE IN ELGIN

Ross Schindler, President
Don Moser
Lynell Morgan
JoAnn Beckman
Luke Beckman
Dennis Wiehn
Abby Lodge

ST. FRANCIS OF ASSISI IN NELIGH

Andy Elder, President
Del Ames
Matt Henery
Milly Clemens

ST. JOHN THE BAPTIST IN DELOIT

Paul Bartak
Kelsi Schueth
Chris Tagel
John Knievel

ST. JOHN THE BAPTIST IN PETERSBURG

Hank Thieman, President
Shirley Henn
Jay Pelster
Rick Pelster
Eric Petsche
Lynnette Seier

ST. PETER DE ALCÁNTARA IN EWING

Helen Larson
Elaine Thoendel
Mark Tyrrell
Denis Bergstrom
Karen Funk

ST. THERESA OF AVILA IN CLEARWATER

Curt Thiele
Ron Thiele
Tom Kester
Ed Moser
Deb Schlecht

FINANCE COMMITTEES

Each canonical parish has a finance committee that reviews financial reports and advises the pastor on financial matters.

ANNUNCIATION PARISH

Del Ames
Andy Elder
Ron Thiele
Steve Hankla
Denis Bergstrom
Kyle Schumacher
Milly Clemens, Trustee
Deb Schlecht, Trustee

Sara Lemburg
Allen Schueth
Elaine Thoendel
Walt Patras

ST. BONAVENTURE IN RAEVILLE

Mark Grundmayer
Stephen Lordemann
Ken Reestman
Cyril Pelster Jr., Trustee
Paul Kuhlman, Trustee

ST. BONIFICE IN ELGIN

Ben Meis
Dean Schrage
Jerry Heithoff
Betty Kallhoff

ST. JOHN THE BAPTIST IN PETERSBURG

Peter Starman
Kevin Schumacher
Clyde Stuhr
Kay Preister

ENDOWMENTS & INVESTMENT MANAGEMENT

POPE JOHN XXIII CENTRAL SCHOOL

Gary Arehart
Doug Moser
Cyril Pelster Jr.
Jim McNally
Kevin Dinslage

ST. BONAVENTURE IN RAEVILLE

Nancy Zwingman
Cyril Pelster Jr.

ST. BONIFICE IN ELGIN

Gary Arehart
Doug Moser
Anne Parks
Keith Borer
John Beckman

CATHOLIC FUTURES FOUNDATION

All other non-cemetery endowment accounts* are managed by the Catholic Future Foundation of Northeast Nebraska and locally overseen by the parish finance committees

*Cemetery funds are restricted for cemetery use and governed according to their cemetery endowment documents.

LIST OF NAMED ENDOWMENTS & LONG-TERM INVESTMENTS

- ▶ St. Boniface Parish Endowment
- ▶ St. Boniface School Endowment
- ▶ Pope John Central Catholic School Endowment
- ▶ Pope John Central Catholic Tuition Assistance

CATHOLIC FUTURE FOUNDATION MANAGED FUNDS

- ▶ Our Lady of Mount Carmel Parish Endowment
- ▶ St. Francis of Assisi Educational Endowment
- ▶ St. Francis of Assisi Parish Endowment
- ▶ St. John Deloit Parish Endowment
- ▶ St. John Deloit Parish Maintenance Fund
- ▶ St. Theresa Parish Endowment
- ▶ St. Peter de Alcantara Parish Endowment
- ▶ St. John the Baptist Petersburg Parish Endowment
- ▶ St. John the Baptist Petersburg Cemetery Fund
- ▶ St. John the Baptist Petersburg Religious Education Endowment

POPE JOHN XXIII SNAPSHOT (24-25)

138



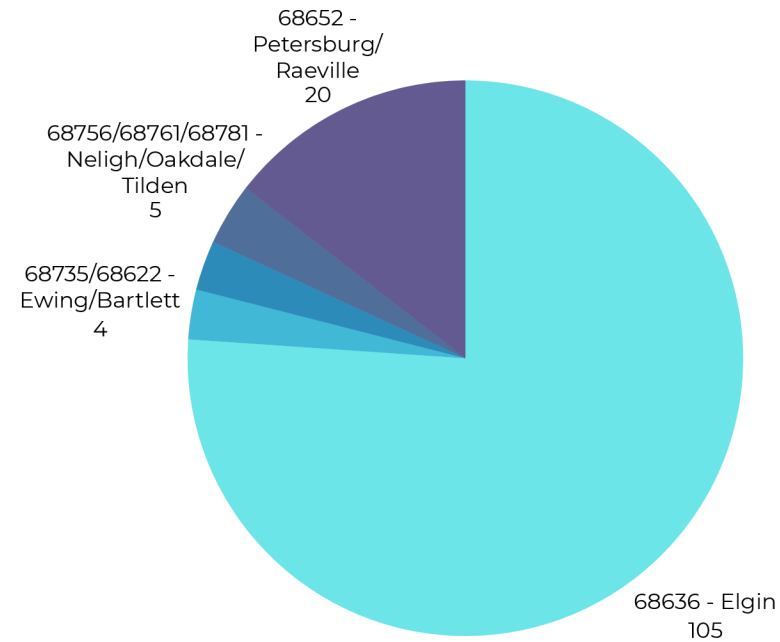
**STUDENTS
ENROLLED**

8:1



**STUDENT TO
TEACHER RATIO**

STUDENT ENROLLMENT BY ZIP CODE



20



TEACHERS

8



STAFF

FROM THE PRINCIPAL

Dear Stakeholders,

It is with great joy that I share the many blessings experienced at Pope John XXIII Central Catholic School this year. From small acts of kindness to remarkable academic and spiritual growth, the Holy Spirit has been at work in our community.

Our dedicated faculty and staff provide a faith-filled, caring environment where students learn to know, love, and serve God. Daily prayer, participation in Mass, and acts of service reflect our strong Catholic identity and mission.

Your generous support this year enhanced our math program, playground, gym, and funded a new bus barn—improving both academics and activities for our students.

We are deeply grateful to our parishes, pastors, parents, and volunteers whose time, talent, and treasure make our mission possible. Pope John XXIII Central Catholic continues to thrive because of your faith, dedication, and support.

Blessings,
Lisa Schumacher
Principal of Pope John XXIII
Central Catholic School

MISSION

We are a Christian educational community fostering the spiritual and academic growth of our students, preparing them to live a moral, faith-filled life based on Catholic values.



FIND US ONLINE

pjcrusaders.org

facebook.com/popejohnxxiiiccschool

Instagram: [@popejohnxxiiiccschool](https://instagram.com/popejohnxxiiiccschool)

X (formerly Twitter): [@popejohnhigh](https://twitter.com/popejohnhigh)

POPE JOHN XXIII SCHOOL BOARD

(BOARD OF LIMITED JURISDICTION)

The School Board provides oversight and support to Pope John XXIII Central Catholic School with a focus on delivering quality education that facilitates the spiritual, intellectual, physical, and emotional growth of the students, so that they are prepared to live a life of Catholic faith and service to God, community, and country.

Pope John XXIII Central Catholic High School opened its doors in the Fall of 1967. Since 2013, the Pope John School Building housed both St. Boniface Catholic Grade School and Pope John Central Catholic High School. In 2024, with actions by the Archdiocese of Omaha and local leadership, the St. Boniface School Advisory Board and Pope John School Board merged the schools into a unified PreK - 12 Pope John XXIII Central Catholic School.

The governing structure of the school board is a board of limited jurisdiction, with the appointment of the school president reserved to the Archbishop of Omaha. Fr. John Norman was appointed to serve in this role.

The original school board membership came from the membership of the two prior boards. As terms expire, the board elects new members on the board, receiving proposals from the Membership committee. Interest in serving on the school board can be shared with the school administrator, Mrs. Lisa Schumacher (lschumacher@pjcrusaders.org).

SCHOOL FINANCIAL REPORT FY 24-25

BUDGETED EXPENSES

\$1,763,580

- 85% of budget is payroll & insurance costs
- Teacher base salary is 80% of the local public-school base salary.
- Teacher benefits: single health insurance, retirement, reduced tuition & free lunch.

BUDGETED INCOME

Parish Assessments	\$600,000 (34%)
Tuition	\$347,000 (20%)
Fundraisers	\$376,000 (22%)
Endowment/Donations	\$420,000 (24%)

COST TO EDUCATE = \$12,688 PER CHILD

- Expenses: \$1,763,580
- Enrollment: 139 students / 72 families

FUNDRAISERS 2024-25

Family Fundraisers *School families sell tickets or collect funds.*

- **Calendar Lottery** (Aug-Dec) – K-12 families sell 15 tickets at \$100 each. **Goal = \$58,000**
- **Grocery Certificates** (Nov) – K-12 families sell \$2000 with a school goal of \$250,000. **Goal = \$25,000**
- **Spring Raffle** (March) – K-12 families sell 5 tickets. **Goal = \$20,000**
- **Horseshoe Hustle** (May) – K-12 families solicit donations for a specific school need. **Goal = \$10,000**

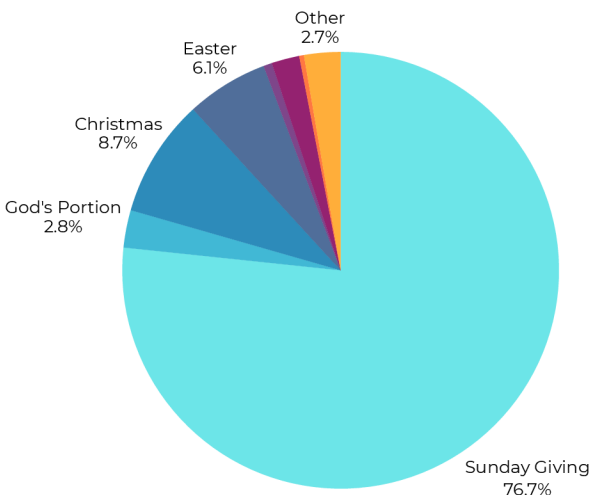
Committee Fundraisers *Committee members organize the fundraising event.*

- **Tuition Assistance (P.I.E.)** **Goal = \$50,000**
 - ONE tuition assistance drive for Pk-12 students. This drive was previously two drives (SB & PJ).
- **Annual Fund Drive** **Goal = \$110,000**
 - ONE fund drive for PJCC. This was previously two drives (SB & PJ)
- **Evening with Friends (Jan)** **Goal = \$75,000**
- **Development Dinner (Mar/Apr)** **Goal = \$55,000**
- **Golf Tournament (Summer)** **Goal = \$10,000**
- **Mignery Project** **Goal = \$15,000**

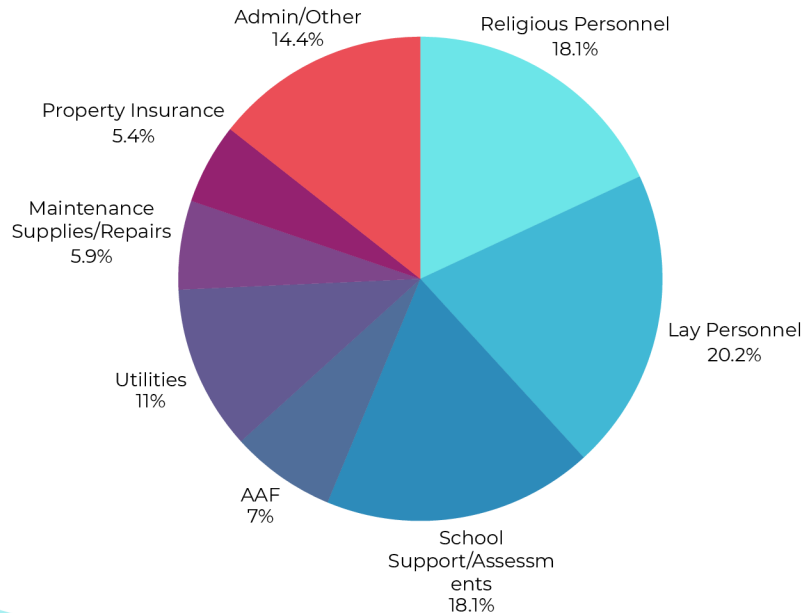
FINANCIAL SUMMARY - ANNUNCIATION

FY 24-25

Income



Expenses



INCOME

Sunday Giving	\$378,416.86
God's Portion	\$13,692.86
Christmas	\$43,187.25
Easter	\$29,958.25
Insurance	\$3,145.00
Utilities	\$10,161.00
School Support	\$1,720.00
Total (Regular Income)	\$480,281.22

EXPENSES

Religious Personnel	\$105,000
Lay Personnel	\$117,285.39
School Support/Assessments	\$105,000.00*
AAF	\$40,841.76
Utilities	\$63,958.08
Maintenance Supplies/Repairs	\$34,533.42
Property Insurance	\$31,359.00
Admin/Other	\$83,667.30
Total (Regular Expenses)	\$581,644.95

OTHER SOURCES FOR OPERATIONS

Endowment Disbursement (Catholic Future Foundation)	\$6,300.01
SFN Rosary Sodality	\$7,000.00

• \$45,000 OF SCHOOL ASSESSMENT PAID IN FY 25-26

FINANCIAL SUMMARY - ANNUNCIATION

PER CAMPUS FY 24-25

RECEIPTED DONATIONS TO BUILDING FUNDS

SFN Building Fund	\$10,675
OLT Building Fund	\$1,510
SJD Building Fund	\$4,945
SPE Building Fund	\$4,485
STC Building Fund	\$2,570

NOTE: DONATIONS THAT WERE NOT PROCESSED BY THE PARISH OFFICE ARE NOT REFLECTED HERE

CEMETERY PROJECTS AND EXPENSES ARE NOT INCLUDED

EXPENDITURES FROM BUILDING FUNDS

SFN

Maintenance & Repairs	\$993.77
Custodial	\$565
Lawncare	\$1,516.99
Equipment	\$1,953
Gifts/Donation	\$125

SJD

Maintenance & Repairs	\$7,949.98
Lawncare	\$2,900
Equipment	\$3,625.00
Gifts/Donation	\$50.00

OLT

Maintenance & Repairs	\$504.38
Custodial	\$304
Equipment	\$551.87
Lawncare	\$900
Gifts/Donation	\$230
Capital Project (HVAC)	\$20,619

SPE

Maintenance & Repairs	\$44.80
Lawncare	\$2,540
Gifts/Donation	\$50

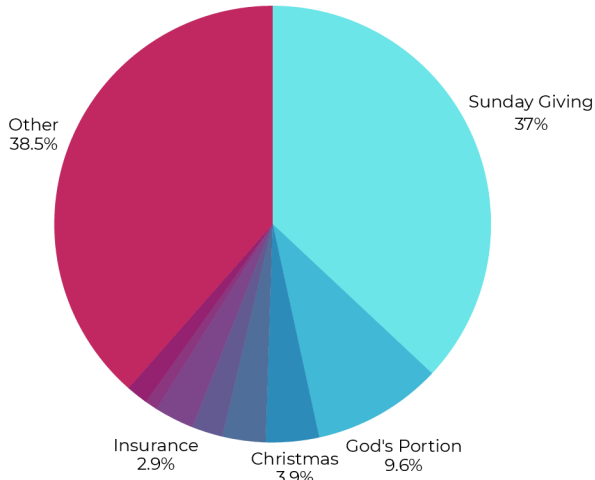
STC

None	
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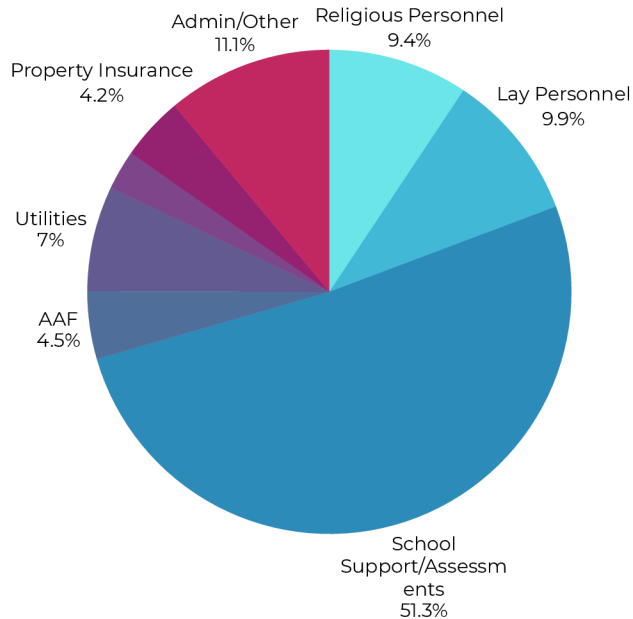
FINANCIAL SUMMARY - ST. BONIFACE

FY 24-25

Income



Expenses



INCOME

Sunday Giving	\$233,308.74
God's Portion	\$60,523.45
Christmas	\$24,851
Easter	\$20,157
Building	\$14,403
Insurance	\$18,499
Insurance Designated (Prior Year)	\$5,939
Utilities	\$10,161
Total (Regular Income)	\$387,842.19

EXPENSES

Religious Personnel	\$54,000
Lay Personnel	\$57,310.66
School Support/Assessments	\$296,000*
AAF	\$26,086.32
Utilities	\$40,614.90
Maintenance Supplies/Repairs	\$15,268.59
Property Insurance	\$24,438
Admin/Other	\$63,818.26
Total (Regular Expenses)	\$577,536.73

OTHER SOURCES FOR OPERATIONS

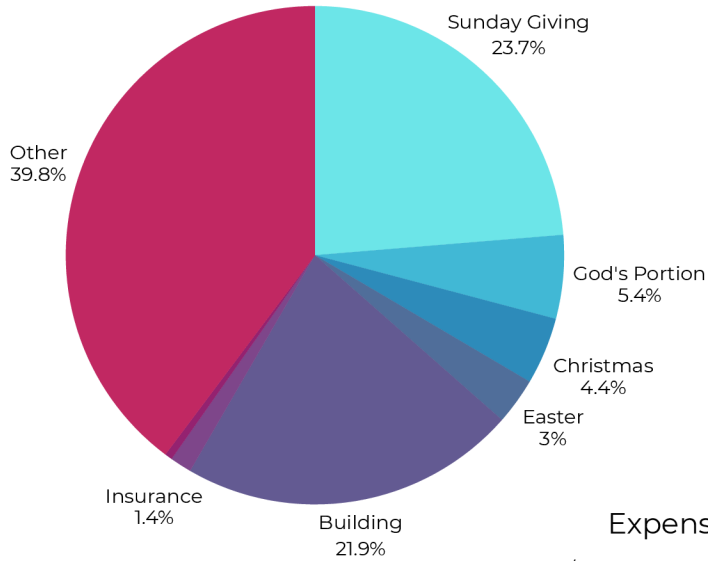
Thanksgiving Bazaar	\$64,089.98
Spring Auction	\$32,414.14
Endowment Disbursement	\$116,385
Gym & Lunchroom Rent	\$30,100

• \$74,000 OF SCHOOL ASSESSMENT PAID IN FY 25-26

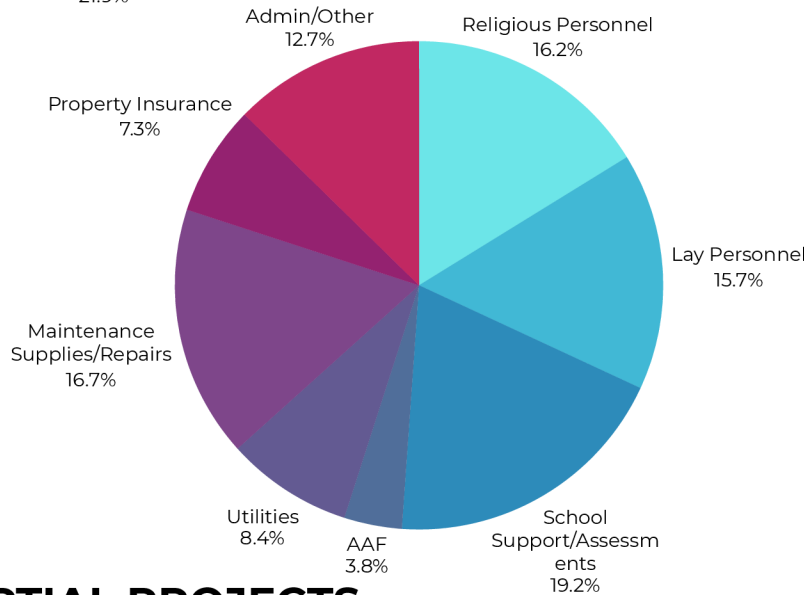
FINANCIAL SUMMARY - ST. BONAVENTURE

FY 24-25

Income



Expenses



CAPTIAL PROJECTS

HVAC	\$30,395
Siding	\$21,940.70

INCOME

Sunday Giving	\$46,655.62
God's Portion Collection	\$10,672.29
Christmas Collection	\$8,580.50
Easter Collection	\$5,945.75
Building Fund Collection	\$43,048.45
Insurance Collection	\$2,774.88
Utilities Collection	\$950
Total (Regular Income)	\$118,627.49

EXPENSES

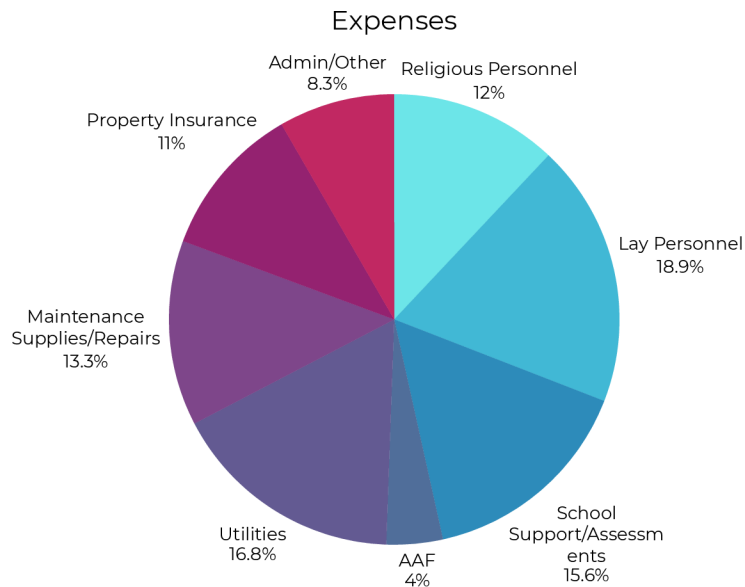
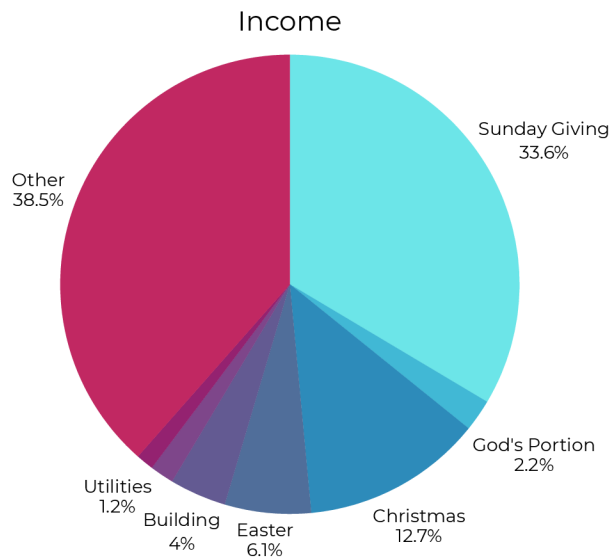
Religious Personnel	\$27,000
Lay Personnel	\$26,174.16
Pope John Assessment	\$32,000
AAF (Archdiocese Assessment)	\$6,378
Utilities	\$13,968.97
Maintenance Supplies/Repairs	\$5,846.10
Property Insurance	\$12,182
Admin/Other	21,108.18
Total (Regular Expenses)	\$144,657.41

OTHER SOURCES FOR OPERATIONS

Quilters	\$3,538
Rectory Building Maintenance	\$45,000
D & L Funds	\$16,838.91
Insurance Recovery	12,141.99
Investment Interest	\$750
Farmland Rent	

FINANCIAL SUMMARY - ST. JOHN PETERSBURG

FY 24-25



CAPTIAL PROJECTS

Vehicle	\$18,500
---------	----------

INCOME

Sunday Giving	\$72,821.16
God's Portion	\$4,875
Christmas	\$27,596.78
Easter	\$13,170
Building	\$8,670
Insurance	\$3,675
Utilities	\$2,690
Total (Regular Income)	\$133,497.94

EXPENSES

Religious Personnel	\$24,600
Lay Personnel	\$38,663.06
School Support/Assessments	\$32,000
AAAF	\$8,273.04
Utilities	\$34,378.95
Maintenance Supplies/Repairs	\$27,240.93
Property Insurance	\$22,533.00
Admin/Other	\$17,066.85
Total (Regular Expenses)	\$204,755.83

OTHER SOURCES FOR OPERATIONS

Parish Bazaar (2 years)	\$53,287.21
Altar Society	\$4,400
Workforce Bar	\$6,288.72
Endowment & Interest Proceeds	\$2,766.80
Rectory Rent Income	\$16,800

CATHOLIC PARISHES IN PARTNERSHIP

SPECIAL COLLECTIONS

Special collections are funds collected for designated purposes (such as Catholic Relief Services, Peter’s Pence, Rice Bowl, etc.) that are held in trust and disbursed according to donors’ intentions rather than retained as diocesan revenue.

- Designated Purpose: These funds are not general income—they are restricted to specific collection purposes (e.g., Catholic Relief, Rice Bowl, missions).
- Held as a Liability: Because the Archdiocese acts as a custodian collecting and passing on the funds, they show up as a liability (Special Collections Payable) until disbursed.

Respect Life	\$4,068.31
Black & Indian Mission	\$1,116.00
Catholic Relief	\$1,806.00
Good Friday	\$1,960.00
Rice Bowl	\$1,873.91
Home & Foreign Mission	\$1,428.00
Communications	\$717.00
Peter’s Pence	\$1,080.00
Mission Coop	\$19,994.32
World Mission	\$1,207.00
Catholic Charities	\$1,385.00
Retired Religious	\$3,474.00

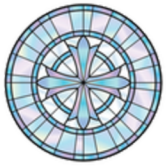
- Some FY 23-24 collection funds were paid out in FY 24-25.

SUPPORT

922 HOUSEHOLDS RECEIVED A DONOR ACKNOWLEDGEMENT STATEMENT

How to contribute

- Church Envelope dropped in any collection plate or mailed to parish office
- Online giving, can be set up reoccurring at any interval
- Qualified Charitable Distribution from an IRA
- Commodity Transfer



*Catholic Parishes
in Partnership*

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Elgin, NE 68636**

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<https://cppnebraska.org>**

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FROM THE PASTOR

When I look back, I am very grateful for how our communities have cultivated and grown the faith in our part of God's vineyard. Without the sharing of your time, talent, and treasure, none of our accomplishments would be possible.

Growing to our full eight churches supported by two priests, joining two schools together for strategic planning and development, merging into the new Annunciation parish, and bringing office staff and resources together to support parish life is a lot of change and a lot of life for us to go through together.

In this past year, our archdiocese has experienced change in welcoming Archbishop McGovern to Nebraska, and the universal church has experienced change in the election of Pope Leo XIV to shepherd us as pope. Both of these changes are consequential and impactful for us, and it takes time to learn the voice of a new shepherd.

We continue to work toward greater communion in our family of parishes, better communication in our family of parishes, and greater sustainability for both our immediate and long-term futures. I am thankful for the staff that help support our mission and their work. I am incredibly grateful for the teachers, catechists, volunteers, and small group leaders that help further the building up of the body of Christ.

As Jesus reminds us in John 15, when he speaks of himself as the vine and us as the branches, without him we can do nothing. His word—his Gospel—serves as a pruning for us, so that we might be more fruitful. In our work of parish ministry, we continually discern and ask Jesus to show us what is fruitful and sustainable.

Since Jesus uses the image of pruning, it is important for us to remember that “more for the sake of more” —more activities, more possessions, more exhaustion to prove our accomplishments— is not always what Jesus asks of us. The world challenges us to greater busyness, to achieve our own perfection, to always be more efficient, and to prove ourselves worthy of God's love. These lies are presented to us as imposed obligations. Instead, we are called to acknowledge our need for a Savior. Jesus arranges for our salvation. So how do we seek to live a healthy life of relationship and faith with the Lord each day? We don't earn his love; we respond to it.

This annual report will highlight various aspects of our parish life and mission. Sometimes we become surprised at how much has happened in a year. As Mary said that the Lord had done great things for her, so the Lord has done truly amazing things for us. THANK YOU for helping make faith be shared and come alive.

God Bless, Rev. John M. Norman, Pastor of Catholic Parishes in Partnership